

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Chief
Division of Transportation Programming
(916) 654-4013

PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 00S-065
Action Item
CTC Meeting: January 23-24, 2002

Agenda Item: 2.1a.(6)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

STIP AMENDMENT 00S-065 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the December 2001 Commission meeting; the Commission requested the Action item be placed on the consent calendar as originally proposed. The Department has approved State only funding for the amount of \$1,251,000 for these twelve projects.

SUMMARY

This amendment programs \$1,251,000 in Regional Improvement Program (RIP) funds from Monterey County's Unprogrammed Share Balance for twelve local road rehabilitation projects in Monterey County. The total cost of the projects is \$3,117,000 including \$1,866,000 from local sources.

RECOMMENDATION

The Transportation Agency for Monterey County (TAMC) is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) to include the twelve new projects as shown on Attachment A at the end of the 30-day notice period.

BACKGROUND

This amendment programs \$1,251,000 in Regional Improvement Program (RIP) funds from Monterey County's Unprogrammed Share Balance for twelve local road rehabilitation projects in Monterey County. The total cost of the projects is \$3,117,000 including \$1,866,000 from local sources.

During adoption of the 2000 STIP, Monterey County earmarked \$4,322,000 from its unprogrammed share balance as a reserve for local road rehabilitation and public transit projects to be programmed at a later date. Out of this reserve, \$2,455,000 was programmed in August 2001 for the Blanco Road rehabilitation project, leaving a balance of \$1,867,000.

This amendment uses \$1,251,000 to program twelve more local road rehabilitation projects, leaving a remaining balance of \$616,000. In addition to the \$1,251,000 in RIP funding, the various local agencies are contributing \$1,866,000 in local funding, for a total cost of \$3,117,000 for the twelve projects.

There are four projects in Monterey County currently programmed with a total of \$2,683,000 in Advanced Project Development Element (APDE) funding. The APDE funding was an advance from future County shares for project development, and the programming of APDE does not affect the remaining shares available to Monterey County for the 2000 STIP.

The twelve projects to rehabilitate local streets in twelve cities are summarized in the table below:

PPNO	City	Project Description - Location	RIP Funding	Local Funding
1005	Carmel-by-the-Sea	Repaving and Streetscape - Junipero Avenue	\$50,000	\$225,000
1006	Del Rey Oaks	Rehabilitation/Overlay – Portola Drive	\$50,000	\$25,000
1007	Marina	Citywide Street Resurfacing - Sunset Avenue, Hillcrest Avenue, Elm Street, Deforest Road, San Pablo Court, Martin Circle, Marina Drive, Vista Del Camino	\$70,000	\$8,000
1008	Monterey	Rehabilitation – Fremont Street and Munras Avenue	\$156,000	\$3,000
1009	Pacific Grove	Pavement Overlay – Forest and Congress Avenues	\$84,000	\$1,000
1010	Sand City	Pavement Overlay – California Avenue	\$50,000	\$4,000
1011	Seaside	Pavement Rehabilitation – Fremont Boulevard	\$109,000	\$259,000
1012	Gonzales	Pavement Rehabilitation – North Alta Street	\$50,000	\$0
1013	Greenfield	Rehabilitation - El Camino Real	\$50,000	\$84,000
1014	King City	Reconstruction, Phase 2 - Broadway Street	\$50,000	\$661,000
1015	Soledad	Pavement Rehabilitation – West Street and Front Street	\$61,000	\$0
1016	Salinas	Citywide Street Overlays - Del Monte Avenue, Garner Avenue, San Miguel Avenue, West Acacia Street, and Calle Cebu Street	\$471,000	\$596,000
Total Funding:			\$1,251,000	\$1,866,000

ATTACHMENTS

STIP AMENDMENT 00S-065
2000 STATE TRANSPORTATION IMPROVEMENT PROGRAM
MONTEREY COUNTY

ATTACHMENT A

PPNO ELEMENT	IMPLEMENTING AGENCY PROJECT TITLE LOCATION - DESCRIPTION	FUND SOURCE	PROG AMOUNT	(PROGRAMMED DOLLARS IN THOUSANDS)								R / W ENG	CON ENG
				00/01	01/02	02/03	03/04	R/W	CON	PA&ED	PS&E		
1005 Local Assistance	City of Carmel-by-the-Sea Junipero Ave. Repaving and Streetscape Junipero Avenue between Ocean and 8th Avenue - Repaving and repairs/improvements to curb and gutter, cross drainage, center medians, sidewalk and crosswalks.	RIP:	50				50		50				
		IIP:											
		TOTAL RIP + IIP:	50				50		50				
		OTHER CONTRIBUTORS:	225		25		200		200	5	20		
		FUTURE:											
		TOTAL PROJECT:	275		25		250		250	5	20		
1006 Local Assistance	City of Del Rey Oaks Portola Drive Pavement Rehabilitation and AC Overlay Portola Drive between Canyon Street and Fremont Boulevard - Pavement rehabilitation / AC overlay.	RIP:	50		50				50				
		IIP:											
		TOTAL RIP + IIP:	50		50				50				
		CONTRIBUTOR & OTHER STIP:	25		25				18	1	6		
		FUTURE:											
		TOTAL PROJECT:	75		75				68	1	6		
1007 Local Assistance	City of Marina Citywide Street Resurfacing Sunset Avenue, Hillcrest Avenue, Elm Street, Deforest Road, San Pablo Court, Martin Circle, Marina Drive, Vista Del Camnio - Repair failed pavement areas on various city streets.	RIP:	70		70				70				
		IIP:											
		TOTAL RIP + IIP:	70		70				70				
		OTHER CONTRIBUTORS:	8		8				3		5		
		FUTURE:											
		TOTAL PROJECT:	78		78				73		5		
1008 Local Assistance	City of Monterey Fremont Street and Munras Avenue- Road rehabilitation Fremont Street and Munras Avenue - Rehabilitate pavement, curb and gutter and drain inlets/culverts.	RIP:	156			156			148		8		
		IIP:											
		TOTAL RIP + IIP:	156			156			148		8		
		OTHER CONTRIBUTORS:	3			3				3			
		FUTURE:											
		TOTAL PROJECT:	159			159			148	3	8		
1009 Local Assistance	City of Pacific Grove Forest and Congress Avenues, Pavement Overlay On Forest Avenue from Junipero to Sinex Avenue, and on Congress Avenue from Pine Avenue to Junipero Avenue - Overlay asphalt concrete, adjust utilities to grade and replace striping with thermo-plastic striping material.	RIP:	84		84				80		4		
		IIP:											
		TOTAL RIP + IIP:	84		84				80		4		
		OTHER CONTRIBUTORS:	1		1				1				
		FUTURE:											
		TOTAL PROJECT:	85		85				81		4		

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				00/01	01/02	02/03	03/04	R/W	CON	PA&ED	PS&E		
1010	City of Sand City California Avenue Pavement Overlay	RIP:	50		50				50				
		IIP:											
		TOTAL RIP + IIP:	50		50				50				
Local Assistance	California Avenue beginning at Contra Costa Avenue extending to east of Sylvan Avenue - Overlay asphalt concrete, adjust utilities to grade and replace pavement striping with thermo-plastic striping material.	OTHER CONTRIBUTORS:	4		4					1	3		
		FUTURE:											
		TOTAL PROJECT:	54		54				50	1	3		
1011	City of Seaside Fremont Boulevard Rehabilitation	RIP:	109		109				109				
		IIP:											
		TOTAL RIP + IIP:	109		109				109				
Local Assistance	From Fremont Boulevard /Playa Avenue intersection to approximately 200 feet north of Military Avenue - repair damaged AC pavement sections, grind and resurface roadway.	OTHER CONTRIBUTORS:	259		259				247	2	10		
		FUTURE:											
		TOTAL PROJECT:	368		368				356	2	10		
1012	City of Gonzales North Alta Street Rehabilitation	RIP:	50			50			46		4		
		IIP:											
		TOTAL RIP + IIP:	50			50			46		4		
Local Assistance	North Alta Street from Gonzales River Road to 2nd Street - AC overlay with pavement reinforcing fabric.	CONTRIBUTOR & OTHER STIP:											
		FUTURE:											
		TOTAL PROJECT:	50			50			46		4		
1013	City of Greenfield El Camino Real Rehabilitation	RIP:	50			50			50				
		IIP:											
		TOTAL RIP + IIP:	50			50			50				
Local Assistance	El Camino Real gutter lip to gutter lip between Apple and Walnut Avenues - Pavement overlay with Petromat.	CONTRIBUTOR & OTHER STIP:	84			84			84				
		FUTURE:											
		TOTAL PROJECT:	134			134			134				
1014	City of King Broadway Reconstruction / Phase 2	RIP:	50			50			50				
		IIP:											
		TOTAL RIP + IIP:	50			50			50				
Local Assistance	Broadway Street to Russ Street through Third Street - Remove and replace pavement, curb and gutter, and sidewalk as required.	OTHER CONTRIBUTORS:	661		41	620			620	8	33		
		FUTURE:											
		TOTAL PROJECT:	711		41	670			670	8	33		

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PPNO ELEMENT	IMPLEMENTING AGENCY PROJECT TITLE LOCATION - DESCRIPTION	FUND SOURCE	PROG AMOUNT	(PROGRAMMED DOLLARS IN THOUSANDS)								R / W ENG	CON ENG
				00/01	01/02	02/03	03/04	R/W	CON	PA&ED	PS&E		
1015	City of Soledad West Street and Front Street Rehabilitation	RIP:	61			61			57		4		
		IIP:											
		TOTAL RIP + IIP:	61			61			57		4		
Local Assistance	West Street from Front Street to Monterey Street; and Front Street from Kidder Street to East Street - AC overlay with pavement reinforcing fabric.	CONTRIBUTOR & OTHER STIP:											
		FUTURE:											
		TOTAL PROJECT:	61			61			57		4		
1016	City of Salinas Citywide Street Overlays	RIP:	471			471			471				
		IIP:											
		TOTAL RIP + IIP:	471			471			471				
Local Assistance	Del Monte Avenue, Garner Avenue, San Miguel Avenue, West Acacia Street and Calle Cebu Street - Rehabilitate pavement, raise manholes/monuments, and restore striping /markings.	OTHER CONTRIBUTORS:	596		45	551			551	5	40		
		FUTURE:											
		TOTAL PROJECT:	1,067		45	1,022			1,022	5	40		
Total Monterey County: 12 Projects													
		RIP:	1,251		363	838	50		1,231		20		
		IIP:											
		TOTAL RIP + IIP:	1,251		363	838	50		1,231		20		
		OTHER CONTRIBUTORS:	1,866		408	1,258	200		1,724	25	117		
		FUTURE:											
		TOTAL PROJECT:	3,117		771	2,096	250		2,955	25	137		

STIP AMENDMENT 00S-065

Location Map



05-Monterey
PPNOS 1005-1016

Location: In Monterey County in the Cities of Carmel, Del Rey Oaks, Marina, Monterey, Pacific Grove, Sand City, Seaside, Gonzales, Greenfield, King City, Soledad, and Salinas

Description: Roadway rehabilitation for twelve local roads

